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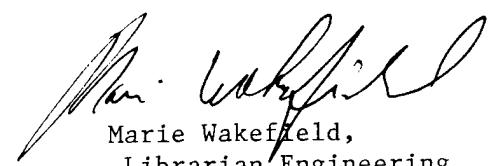


DEPARTMENT OF THE ARMY  
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Marie Wakefield,  
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FINAL REPORT  
EXECUTIVE SUMMARY  
INCREMENT A AND B STUDY  
AT  
ABERDEEN PROVING GROUNDS, MARYLAND

Prepared for:

Department of the Army  
Norfolk District, Corps of Engineers  
Norfolk, Virginia 23510

Under Contract No. DACA-65-84-C-0105

March 1988

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W.O. #0335-72-01/02

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## SECTION 1

### EXECUTIVE SUMMARY

#### 1.1 INTRODUCTION

This report presents the results of the Energy Engineering Analysis Program conducted by Roy F. Weston, Inc. at the Aberdeen and Edgewood Areas of Aberdeen Proving Grounds under Contract No. DACA-65-84-C-0105. The study includes identification and evaluation of specific energy conservation opportunities that are applicable to the 44 buildings at Aberdeen and Edgewood.

The Increments of Work to be provided as stated in the Scope of Work:

Increment A - Projects involving modifying, improving or retrofitting existing buildings to make them more energy efficient.

Increment B - Energy conservation investigations of utilities and energy distribution systems, and energy monitoring and control systems (EMCS).

The study involved field surveying the various buildings to find out the present operating conditions and schedules, and to identify energy conservation opportunities that may be applicable. Detailed calculations were performed to evaluate the opportunities and package them into QRIP/PECIP projects.

#### 1.2 HISTORICAL ENERGY CONSUMPTION

The annual fuel consumption at Aberdeen and Edgewood for FY 1985 (October 1984 to September 1985) was:

- Annual Electric Consumption at Aberdeen - 86,823,988 kWh
- Annual Electric Consumption at Edgewood - 60,406,319 kWh
- Total Electric Consumption at Base - 147,230,307 kWh
- Annual Fuel Oil Consumption at Aberdeen - 5,284,904 Gallons
- Annual Fuel Oil Consumption at Edgewood - 7,649,696 Gallons

- Total Fuel Oil Consumption at Base - 12,934,600 Gallons

The average fuel oil cost for FY 1985 was 0.95 per gallon.

The latest electric consumption and cost data available for the Aberdeen and Edgewood areas is for the year beginning in October of 1984 and continuing through September of 1985. Electricity is supplied to the base by four utility companies - Baltimore Gas and Electric Company, Delmarva Power Company, Conowingo Power Company and Choptank Electric Cooperative, Inc. In FY 1985 a total of 147,230,307 kWh of electricity was consumed at Aberdeen and Edgewood, costing \$7,398,316.22. This results in an average electric cost of \$0.05/kWh which was used in this report.

For FY 1984 (October 1983 to September 1984) the total consumption of fuel oil and electricity was:

- Annual Electric Consumption at Aberdeen - 82,884,291 kWh
- Annual Electric Consumption at Edgewood - 58,579,513 kWh
- Total Electric Consumption at Base - 141,463,804 kWh
- Annual Fuel Oil Consumption at Aberdeen - 6,319,126 Gallons
- Annual Fuel Oil Consumption at Edgewood - 8,953,330 Gallons
- Total Fuel Oil Consumption at Base - 15,272,456 Gallons

Fuel oil consumption for FY 1985 was 18.1% lower than for FY 1984 and electric consumption for FY 1985 was 4.1% higher than for FY 1984.

In comparison fuel oil consumption for FY 1984 was 10.76% higher than for FY 1983 and electric consumption was up 6.59% over FY 1983.

### 1.3 SPECIAL INSTRUCTIONS

Since the scope of work was written for a base-wide study and this study includes only a few buildings at the base, some items were deleted from the scope of work. This includes:

- (i) Paragraph 2.5 Future Population
- (ii) Paragraph 6.2.4 Information on Meters
- (iii) Paragraph 6.3.1 Distribution Systems
- (iv) Paragraph 6.3.4 EMCS Study, which was deleted from the scope of work by the post.

It was established that three buildings will be computer modelled, using the Carrier E20-II program. These are buildings 2353, E1930 and E5185, which have the highest annual energy savings.

The "expected lives" of the buildings used for the life cycle cost analysis were obtained from the Building Information Schedules (BIS) and verified by the post.

#### 1.4 FINDINGS

The work done was performed in two phases. The first phase involved site visits and data collection on the various buildings. The data collected included drawings and building information schedule (BIS). Site visits were performed to collect information on cooling and heating equipment, lighting type, lighting levels, operating schedules and function of the building. Conversations and interviews were conducted with the building administrators to gain an insight into the operation of the building and to help in identifying energy conservation opportunities (ECO's). All information collected was used to identify the various ECO's applicable. The second phase involved evaluation of the various energy conservation opportunities and life cycle cost analysis.

A list of Energy Conservation Opportunities (ECO's) to be investigated is contained in Table 1-1. This list along with previous energy conservation retrofit experience, and observations and data obtained from site visits provided a basis for a list of ECO's to be quantitatively analyzed. The opportunities involved are:

- Wall Insulation
- Window Weatheriztion
- Weatherstripping
- Upgrading EMCS
- Infrared Heaters
- Destratification
- Return Condensate
- Reduce Lighting Levels
- High Efficiency Lighting

- Improve Power Factor
- Revise/Repair HVAC Controls
- Low Leakage Rolling Doors
- Light Motion Sensors
- Centralized Chiller Plant
- Expand EMCS to Include Night Setback

After analysis of the above ECO's, life cycle cost analysis was performed to calculate their SIR values. Tables 1.2 and 1.3 summarize the results of the ECO's evaluated for the Aberdeen and Edgewood areas. Projects having SIR value less than 1.2 are not recommended per directions from the post. The tables show the total savings for projects having SIR greater than 1 and 1.2.

**WESTON**  
GENERAL LUMBER

## **ENERGY CONSERVATION OPPORTUNITIES**

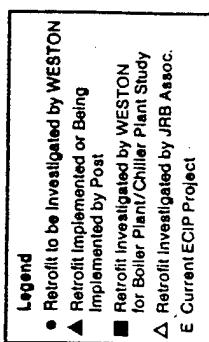
Building Envelope

- Wall insulation
- Roof/Ceiling insulation
- Storm Windows/Double Glazing
- Reduce Wind drafts/Douglas Area
- Weatherstripping/Caulk
- Solar Film Panels
- V.

**Location: Aberdeen Proving Grounds,  
Edgewood Area**

TABLE 1.1 ENERGY CONSERVATION OPPORTUNITIES MATRIX

ENERGY CONSERVATION OPPORTUNITIES		Building No.	Remarks	Very Sensitive Area	Sentry Station	Being Renovated
Category	Opportunity Description					
Air-Conditioning	Centralized CHW Plant	E1930				
	Convert to VAV System	E2100				
	D/C, Unocc. Control	E2101				
	Duty Cycling	E3081	● ▲			
	Demand Limiting	E3100	●			
	Programmed Start/Stop	E3160	●			
	Heat Recclaim Cycle	E3220	●			
	High Efficiency Lighting	E3222				
	Reduce Lighting Hot Ret. Gas	E3226				
	Fan Power Factor	E3244				
	Optimize Transformer Loss	E3300				
	Revise Kitchen Light	E3550				
	Reduce Street HVAC Controls	E3580				
	EMCS Recovery-Commissary	E3725				
	Heat Recovery/Repair HVAC	E3728				
	Optimize Exhaust System	E5100				
Lighting and Electrical	Revise Transformer Loss		●	●		
Misc.	Thermal Barriers for Food Cases					



Location: Aberdeen Proving Grounds,  
Edgewood Area

TABLE 1.1.1 (CONTINUED)

**WESTON**  
COMPAÑIA

## **ENERGY CONSERVATION OPPORTUNITIES**

Building Envelope

**Location:** Aberdeen Proving Grounds,  
Edgewood Area

Retracted by Weston

- Retrill to be Investigated by WESTON
    - ▲ Retrill Implemented or Being Implemented by Post
  - Retrill Investigated by WESTON
    - ▲ Retrill Plant/Chiller Plant Study
    - ▲ Retrill Investigated by JRB Assoc.
  - Current ECI Project
    - ▲ Current ECI Project

TABLE 1.1 (CONTINUED)

## **ENERGY CONSERVATION OPPORTUNITIES**

ENERGY CONSERVATION OPPORTUNITIES		Building No.	Centralized CHW Plant Connver to VAV System Occ./Unocc. Control Duty Cycling Demand Limiting Economizer Cycle Heat Reclaim From Hot Ref. Gas High Efficiency Lighting FM Radio Power Factor Pepl. Ineff. Kitchen Light Optimize Transformer Loss Reduce Street Light EMCS Recovery-Commissary Thermal Exhaust System Improve Barriers for Food Cases	Remarks
Air-Conditioning	Lighting and Electrical Misc.			
High Efficiency Lighting Level	●	E5106	●	Being Renovated
FM Radio Power Factor	●	E5185	●	Being Renovated
Pepl. Ineff. Kitchen Light	●	E5234	●	Being Renovated
Optimize Transformer Loss	●	E5265	●	Being Renovated
Reduce Street Light	●	E5452	●	Being Renovated
EMCS Recovery-Commissary	●	E5625	●	Being Renovated
Thermal Exhaust System	●	E5695	●	Being Renovated
Improve Barriers for Food Cases	●			

TABLE 1.1 (CONTINUED)

ENERGY CONSERVATION OPPORTUNITIES		Building No.	Remarks													
Building Envelope	Heating															
• Roof/Ceiling Insulation	△ Low Leakage Rolling Doors	120	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Storm Windows/Double Glazing	● Plastic Strip Doors	309	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Weatherstripping/Panels	● Radiator Controls	316	E	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● High-Res Heat Traps	321	△	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● Decentralize DHW Heaters	328	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● Boiler Trim Controls	390	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● Insulate DHW Lines	393	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● Return Heat Pumps	394	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● Shower Heat Pumps	400	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● Shutdown Hot Water Heater	436	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● Insulate Steam Lines	670	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● DHW Heat Exchangers	699	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● Return Flow Restrictor	700	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● DHW Heat Exchangers	745	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● DHW Heat Exchangers	2353	●	●	●	●	●	●	●	●	●	●	●	●	●	●
• Vestibules	● DHW Heat Exchangers	2501	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Location: Aberdeen Proving Grounds,  
Aberdeen Area

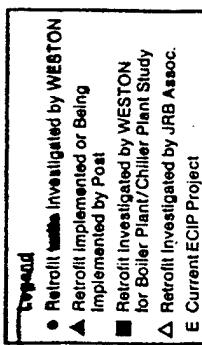
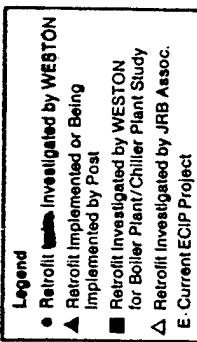


Table 1.1 ENERGY CONSERVATION OPPORTUNITIES MATRIX

ENERGY CONSERVATION OPPORTUNITIES		Building No.	Building Description															
Opportunity Type	Location		120	309	316	321	328	390	393	394	400	436	670	699	700	745	2353	2501
<b>Air-Conditioning</b>																		
Centralized CHW Plant		●	●															
Convert to VAV System		●																
Duty Cycling		△	△	△	△	△	△	△	△	△	△	△	△	△	△			
Demand Limiting		△	△	△	△	△	△	△	△	△	△	△	△	△	△			
Heat Recalaim From Hot Water		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
High Efficiency Lighting		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Improve Efficiency Motor		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
FM Radio Control		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Optimize Ineff. Kitchen Light		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Reduce Street Lamp		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Revise/Replace HVAC Controls		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
EMCS		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Heat Recovery-Cooling System		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Improve Exhaust System		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Improve Barriers for Food Cases		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Misc.		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
Lighting and Electrical		●	●	●	●	●	●	●	●	●	●	●	●	●	●			
ES-10																		

Table 1.1 (CONTINUED)



Location: Aberdeen Proving Grounds,  
Aberdeen Area

ENERGY CONSERVATION OPPORTUNITIES		Remarks												
Building No.	Location: Aberdeen Proving Grounds, Aberdeen Area		Heating		Water		Electrical		Waste		Process			
4024														
4025														
5043														
5220														
5221														

**Legend**

- Retrofit Investigated by WESTON
- ▲ Retrofit Implemented or Being Implemented by Peat
- Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
- △ Retrofit Investigated by JRB Assoc.
- E Current EClP Project

**Building Envelope**

Storm/Ceiling Insulation  
Roof/Ceiling Insulation  
Reduce Glass Areas  
Weatherstripping/Double Glazing  
Insulation Panels  
Solar Films  
Vestibules  
Low Leaking Vestibules  
Plastic Strip Doors  
Radiator Controls  
Night Setback/Timed Clocks  
Desratilize Heat Loss  
Boiler Trim Controls  
Revise Steam Lines  
DHW Heat Exchangers  
Return Condensate  
Shower Pumps  
Shutdown Hot Water Heater

**Heating**

Boiler Centralize DHW Heaters  
Revise Trim Controls  
Insulate Boiler Controls  
Revisit Steam Lines  
DHW Heat Exchangers  
Return Condensate  
Revise Boiler Controls  
Boiler Trim Controls  
Revise Trim Controls  
Insulate Steam Lines  
DHW Heat Exchangers  
Return Condensate  
Shower Pumps  
Shutdown Hot Water Heater

**Remarks**

Table 1.1 (CONTINUED)

## **ENERGY CONSERVATION OPPORTUNITIES**

ENERGY CONSERVATION OPPORTUNITIES		Building No.	Location: Aberdeen Proving Grounds, Aberdeen Area	Legend	Centralized CHW Plant Connver to VAV System Dcc/Unicc Control Duty Cyclic Demand Limiting Heat Reclaim From Hot Ref. Gas High Efficiency Lighting FM Radio Power Factor Optimize Transformer Loss Revise/Replace HVAC Controls Reduce Kitchen Light EMCS Recovery-Commissary Thermal Barriers for Food Cases Misc.
Opportunities	Implementation Status				
Air-Conditioning		4024		●	●
Lighting and Electrical		4025		●	●
Misc.		5043		●	●
Heat Recovery-Commissary		5220		●	●
Thermal Barriers for Food Cases		5221		●	●

Table 1.1 (CONTINUED)

**Location: Aberdeen Proving Grounds,  
Aberdeen Area**

**Legend**

- Retrill Investigated by WESTON
- ▲ Retrofit Implemented or Being Implemented by Post
- Retrill Investigated by WESTON for Boiler Plant/Chiller Plant Study
- △ Retrill Investigated by JRB Assoc.
- E Current ECP Project

TABLE 1-2

## SUMMARY OF EVALUATED ECO'S - ABERDEEN AREA

<u>Opportunity</u>	<u>Annual Energy Savings</u>			<u>Annual Non-Energy Cost Savings (\$)</u>	<u>Unescalated Current Working Estimate (\$)</u>	<u>Simple Payback (Yrs)</u>	<u>SIR</u>
	<u>Electricity (MBTU)</u>	<u>Fuel Oil Total (MBTU)</u>	<u>Total (MBTU)</u>				
ECO 2.1: Install Light Motion Sensors in Building 393	1,039.44	----	1,039.44	4,480	10,600	2.4	2.7
ECO 2.2: Install Thermostat and Control Valve in Bldg. 670	----	124.4	124.4	860	484	0.56	12.7
ECO 2.4: Window Weatherization (#436,670)	265.50	265.50	265.50	1,835	8,457	4.60	1.23
ECO 2.5: Insulated Low Leakage Rolling Doors	----	----	----	----	----	----	----
15 x 18 Door	----	45.75	45.75	316	9,693	30.70	0.23
(2) 10 x 12 Door	----	38.26	38.26	264	8,220	31.10	0.11
ECO 2.6: Infrared eaters	----	----	----	----	----	----	----
					(No cost savings even though there is energy savings.)		

TABLE 1-2 (CONTINUED)

## SUMMARY OF EVALUATED ECO'S - ABERDEEN AREA

<u>Opportunity</u>	<u>Annual Energy Savings</u>		<u>Non-Energy Cost Savings (\$)</u>	<u>Unescalated Current Working Estimate (\$)</u>		<u>Simple Payback (Yrs)</u>	<u>SIR</u>
	<u>Electricity</u> <u>(MBTU)</u>	<u>Fuel Oil Total (MBTU)</u>		<u>8,214</u>	<u>2.40</u>		
<b>ECO 2.7: Decentralization of High Bay Areas</b>							
Building 2353:	-65.2	542.90	477.70	3,470	8,214	2.40	2.98
Building 5943:	-214.1	635.10	421.00	3,467	23,770	6.90	1.01
Building 5220:	-46.6	210.20	163.60	1,250	5,867	4.70	2.37
Building 5221:	-46.6	210.20	163.60	1,250	5,867	4.70	2.37
ECO 2.9: Centralized Chiller Plant (Building 120)	531.5	----	531.50	2,290	80,000	34.90	---
<b>ECO 2.10: Reduced Lighting Levels</b>							
Building 5220:	6.03	----	6.03	26	54	2.10	4.35
Office No. 1	6.03	----	6.03	26	54	2.10	4.35
Office No. 2	6.03	----	6.03	26	54	2.10	4.35
Building 5221:	6.03	----	6.03	26	54	2.10	4.35
Office No. 1	6.03	----	6.03	26	54	2.10	4.35
Office No. 2	6.03	----	6.03	26	54	2.10	4.35

TABLE I-2 (CONTINUED)  
SUMMARY OF EVALUATED ECO'S - ABERDEEN AREA

<u>Opportunity</u>	<u>Annual Energy Savings</u>			<u>Unescalated</u>		
	<u>Electricity</u> <u>(MBTU)</u>	<u>Fuel Oil</u> <u>Total</u> <u>(MBTU)</u>	<u>Annual Savings</u> <u>(\\$)</u>	<u>Non-Energy Cost Savings</u> <u>(\\$)</u>	<u>Current Working Estimate</u> <u>(\\$)</u>	<u>Simple Payback (Yrs)</u>
ICO 2.11: Replace Incandescent with Fluorescent Lighting	71.70	----	71.70	744	1,031	1.40
ICO 2.12: Replace fluorescent with energy-saving Fluorescent	388.70	----	388.70	1,675	932	0.56
ICO 2.13: Replace incandescent with HPS lighting	65.63	----	65.63	283	1,630	5.8
Building 699	51.53	----	51.53	222	2,685	12.1
Building 700	535.64	----	535.64	2,309	9,782	4.2
Building 2353	535.64	----	535.64	539	399	0.74
ICO 2.14: Upgrade HVAC Controls in Building 393	78.0	78.0	78.0	78.0	78.0	9.65
ICO 2.15: Expand EMCS o Include Night Setback	-----	-----	-----	-----	-----	-----
Building 394	-----	1,428.35	1,428.35	9,870	3,200	0.33
Building 4025	-----	244.56	244.56	1,552	3,970	2.60
Totals (SIR>1.2)	2,020.84	3,104.10	5,124.94	30,221	-----	34.30
Totals (SIR>1)	1,806.74	3,739.20	5,145.94	33,688	-----	4.15
					60,649	
					84,419	

TABLE 1-3  
SUMMARY OF ECO'S EVALUATED - EDGEWOOD AREA

<u>Opportunity</u>	<u>Annual Energy Savings</u>		<u>Annual Savings (\$)</u>	Unescalated		
	<u>Electricity</u> <u>(MBTU)</u>	<u>Fuel Oil Total</u> <u>(MBTU)</u>		<u>Current Working Estimate (\$)</u>	<u>Simple Payback (Yrs)</u>	<u>SIR</u>
<b>ECO 2.1: Wall Insulation</b>						
Applied to Plastic Wall (Building E1930)	----	241.50	241.50	1,669	3,139	1.90
Applied to Clay Tile Wall (Building E1930)	----	227.90	227.90	1,575	13,526	8.60
ECO 2.2: Window Weatherization	----	1,924.40	1,924.40	13,298	61,747	4.60
ECO 2.5: Replace incandescent with Fluorescent Lighting	19.8	----	19.80	205	285	1.40
ECO 2.8: Destratification of High Bay Areas	-31.1	300.80	269.70	1,944	3,520	1.80
*ECO 2.10: Condensate Return	-338.7	13,412.40	13,073.70	91,220	714,000	7.80
ECO 2.12: Reduced Lighting Levels	71.7	----	71.70	309	518	1.70
Total (SIR>1.2 or SIR>1)	-278.3	16,107.00	15,828.70	110,220	796,735	

**Note 1:** This ECO was evaluated in an earlier study by JRB Associates. WESTON has updated numbers to utilize existing fuel costs.

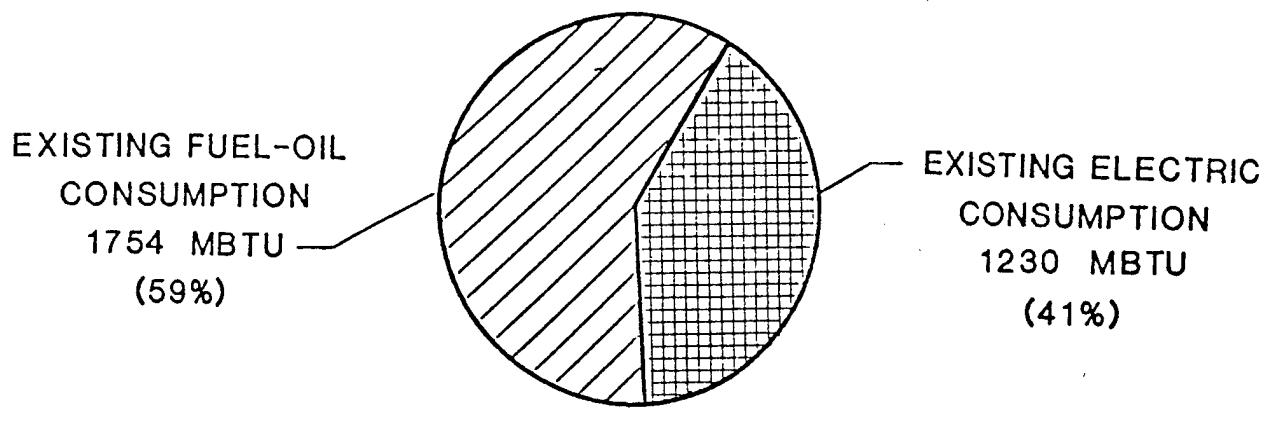
Three buildings were modelled using the Carrier E20-II operating Cost Analysis program to predict the existing annual operating costs of the buildings HVAC and non-HVAC energy consuming systems.

Comparing this with the annual energy savings per building, gives the percent energy savings for each building. The results are summarized below:

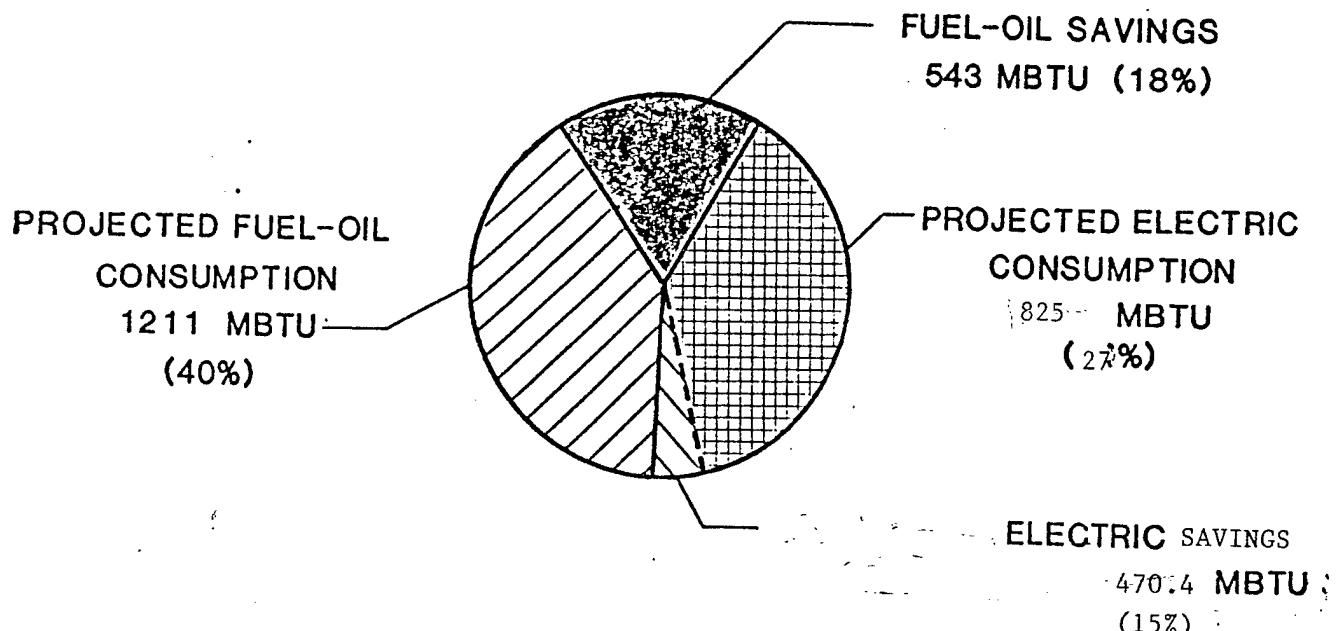
<u>Bldg. No.</u>	<u>Total Savings</u> Energy (MBTU)	<u>Cost</u> (\$)	<u>Computed</u> Annual Operating Cost (\$)	<u>Percent Cost</u> <u>Savings (%)</u>
2353	1013.3	5,779	17,417	33.2
E1930	739.1	5,188	109,229	4.7
E5185	1,924.4	13,298	83,662	15.9

Figures 1-1 through 1-3 present the existing and projected annual energy consumption for Buildings 2353, E1930 and E5185. The existing consumption figures show the percent energy used for electricity and fuel-oil. The projected consumption shows the future fuel-oil and electric consumption and savings if the recommended ECO's for that building are implemented.

**FIGURE 1-1**  
**EXISTING AND PROJECTED ANNUAL ENERGY CONSUMPTION FOR BUILDING 2353**  
**(BASE = FY 1985)**

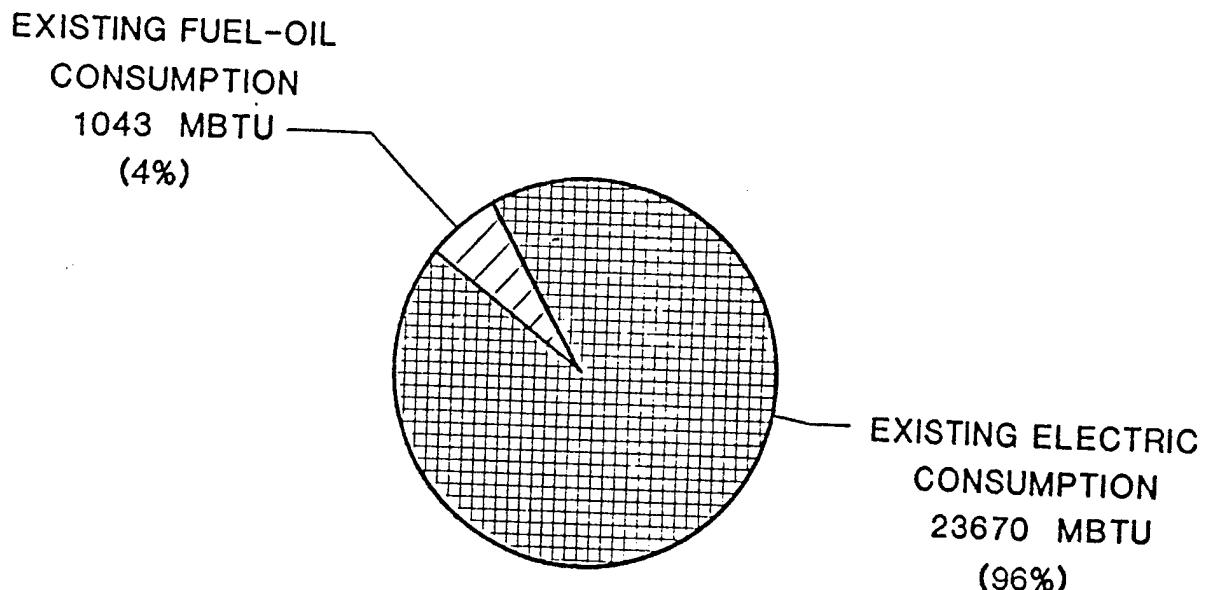


**A. EXISTING**

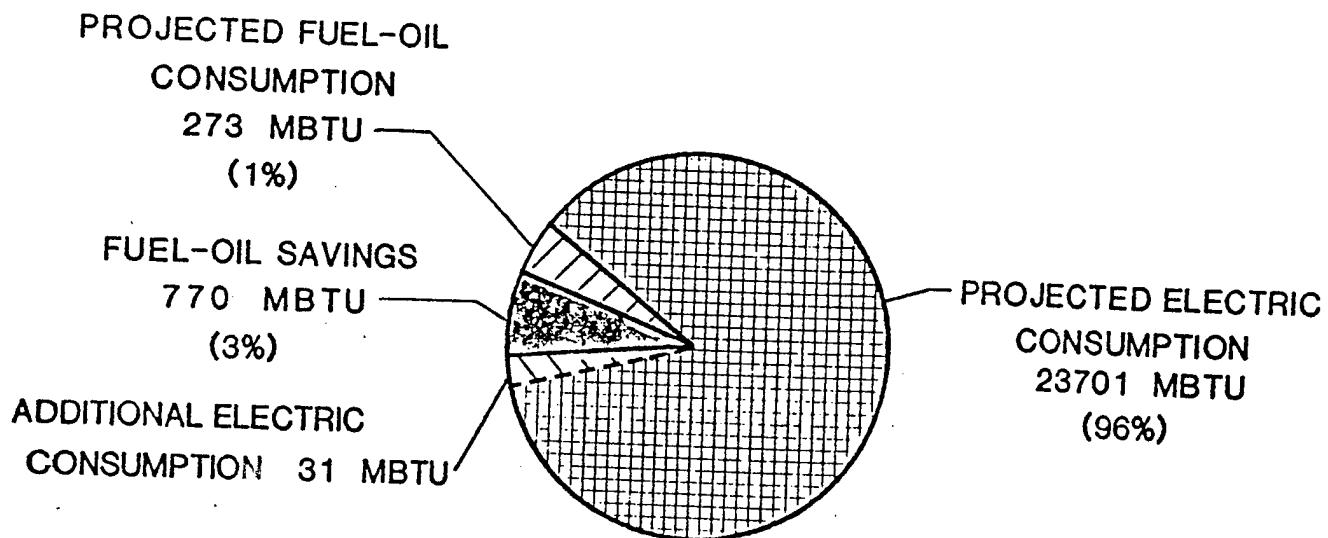


**B. PROJECTED**

**FIGURE 1-2**  
**EXISTING AND PROJECTED ANNUAL ENERGY  
CONSUMPTION FOR BUILDING E1930**  
**(BASE = FY 1985)**

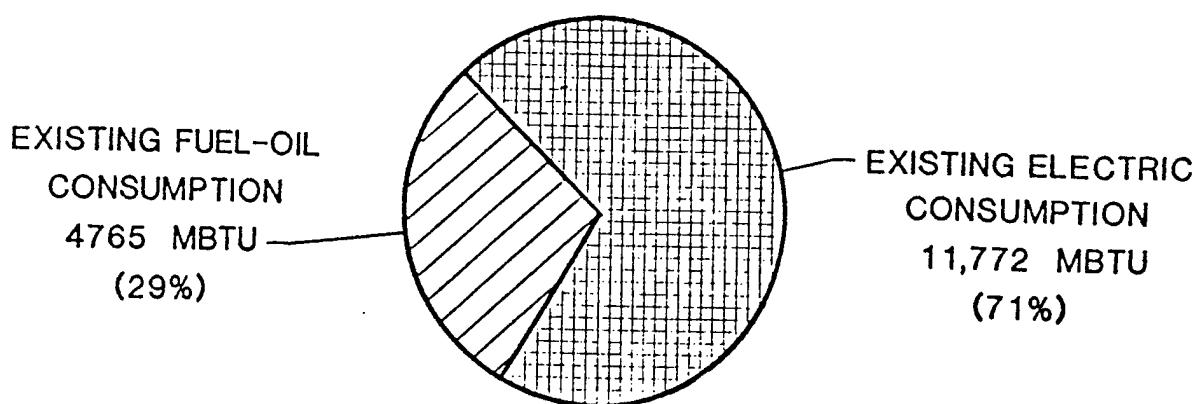


**A. EXISTING**

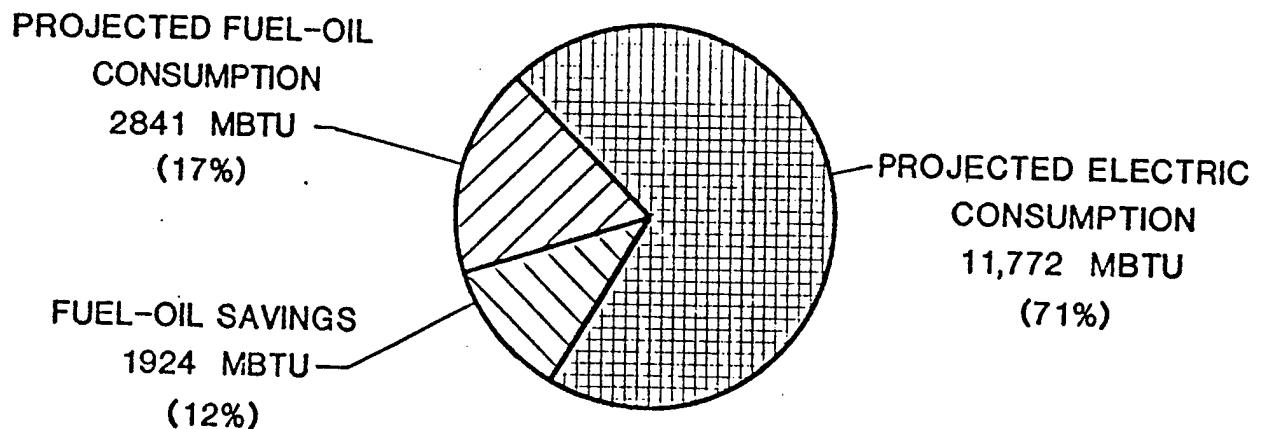


**B. PROJECTED**

FIGURE 1-3  
EXISTING AND PROJECTED ANNUAL ENERGY  
CONSUMPTION FOR BUILDING E5185  
(BASE = FY 1985)



A. EXISTING



B. PROJECTED

## 1.5 RECOMMENDED PROJECTS

Projects having SIR greater than 1.2 are grouped into one QRIP project, one PECIP project and one locally funded project. Two projects not included in the documentations are night setback and condensate return. Both these projects were documented as ECIP projects in an earlier study.

The projects recommended are:

PECIP Project #1: Miscellaneous building envelope and controls projects.

QRIP Project #1: Miscellaneous lighting projects.

Locally Funded Project: Wall insulation (Clay wall) - Building E1930

Table 1-4 through 1-6 summarize the PECIP, QRIP and locally funded projects. The total savings resulting from the various projects are:

- Total Annual Energy Savings = 1742.54 MBTU Electricity and 19211.1 MBTU Fuel-Oil
- Total Investment Required = \$857,384
- Total Annual Savings = \$140,441
- Simple Payback Period = 6.1 years.

TABLE 1-4

PECIP PROJECT 1: MISCELLANEOUS BUILDING ENVELOPE AND CONTROL PROJECTS

<u>Opportunity</u>	<u>Electricity Fuel Oil (MBTU)</u>	<u>Annual Energy Savings (MBTU)</u>	<u>Total (MBTU)</u>	<u>Annual Savings (\$)</u>	Unescalated		
					<u>Current Working Estimate (\$)</u>	<u>Simple Payback (Yrs)</u>	<u>SIR</u>
<b>Window Weatherization</b>							
- Aberdeen (ECO 2.4)	----	265.4	265.5	1,835	8,457	4.6	1.23
- Edgewood (ECO 2.2)	----	1,924.4	1,924.4	13,298	61,747	4.6	1.22
<b>Destratification:</b>							
- Aberdeen (ECO 2.7)	-65.2	542.9	477.7	3,470	8,214	2.4	2.98
Bldg. 2353	-46.6	210.2	163.6	1,250	5,867	4.7	2.37
Bldg. 5220	-46.6	210.2	163.6	1,250	5,867	4.7	2.37
Bldg. 5221	-31.1	300.8	269.7	1,944	3,520	1.8	6.17
<b>Wall Insulation:</b>							
- Edgewood (ECO 2.1)	----	241.5	241.5	1,669	3,139	1.9	8.82
E1930 Plastic Wall	----	-----	-----	-----	-----	-----	-----
<b>Install Thermostat and Control Valve in</b>							
Bldg. 670 (ECO 2.2)	----	124.4	124.4	860	484	0.56	12.7
<b>Upgrade Controls in</b>							
Bldg. 393 (ECO 2.14)	----	78.0	78.0	539	399	0.74	9.65
<b>Totals</b>							
ECIP Criteria:	Cost > \$3,000 Payback < 4 Years		-----	-----	-----	-----	-----
				26,115	97,694	3.74	
				3,708.4	-----	-----	
				3,897.9	-----	-----	
				-189.5	-----	-----	

TABLE 1-5

QRIP PROJECT 1: MISCELLANEOUS LIGHTING PROJECTS

Opportunity	Annual Energy Savings			Unescalated		
	Electricity (MBTU)	Fuel Oil (MBTU)	Total (MBTU)	Annual Savings (\$)	Current Working Estimate (\$)	Simple Payback (Yrs)
reduce Lighting Levels:						
- Aberdeen (ECO 2.10)	24.12	---	24.12	104	216	2.1
- Edgewood (ECO 2.12)	71.70	---	71.70	309	518	1.7
replace Incandescent with Fluorescent Light						
- Aberdeen (ECO 2.11)	71.70	---	71.70	744	1,031	1.4
- Edgewood (ECO 2.5)	19.8	---	19.8	205	285	1.4
replace Standard Fluorescent with Energy-Saving Fluorescent						
- Aberdeen (ECO 2.12)	388.7	---	388.7	1,675	932	0.56
replace Incandescent with HPS Lighting						
- Aberdeen (ECO 2-13)	65.63	---	65.63	283	1,630	5.8
	535.64	---	535.64	2,309	9,782	4.2
Install Light Motion Sensors in Bldg. 393						
	1,039.44	---	1,039.44	4,480	10,600	2.4
<b>Totals</b>		2,216.73	---	2,216.73	10,109	25,264
DTE/OMA QRIP Criteria: Cost < \$100,000 Payback < 2 years						

TABLE 1-6

LOCALLY FUNDED PROJECT - WALL INSULATION (CLAY WALL) FOR BUILDING E1930

<u>Opportunity</u>	<u>Annual Energy savings</u>			<u>Annual savings (\$)</u>	<u>Current Working Estimate (\$)</u>	<u>Simple Payback (Yrs)</u>	<u>SIR</u>
	<u>Electricity (MBTU)</u>	<u>Fuel Oil (MBTU)</u>	<u>Total (MBTU)</u>				
WALL INSULATION (Clay Wall) Building E1930	227.9	227.9	455.8	1,575	13,526	8.60	1.93